

Illinois
Children's
Healthcare
Foundation
2013
Annual
Report



Illinois Children's
Healthcare Foundation

Dear Friends,

Nelson Mandela said, “There can be no keener revelation of a society’s soul than the way in which it treats its children.” At Illinois Children’s Healthcare Foundation (ILCHF), this quote inspires us to ask ourselves, “What are we doing to improve the ways in which our children are treated?”

ILCHF’s mission is to improve children’s health throughout the state of Illinois so that they can grow up healthy. We work with grantee partners across the state to identify and fund solutions to the barriers that prevent children from accessing the health care they need. Every day, our grantees dramatically influence the lives of children and their families. And yet, there is still so much to be done. Too many of the more than 3 million children who live in Illinois face serious challenges that affect their health and well-being.

According to Voices for Illinois Children’s 2014 “Illinois Kids Count” report, **21% of children in Illinois live in poverty, and approximately 26% of low-income children in the state have not received preventative dental care in the last 12 months. In addition, only 55% of all children who needed treatment or counseling from a mental health professional in the last 12 months received care. This means more than 100,000 Illinois children in need of mental health care this year have not received it.**

In 2013, the Foundation collaborated with our grantees and partners to address these critical needs and committed over \$6.4 million to 14 unique projects designed to produce positive, long-term outcomes for our children. In the area of children’s oral health, we helped establish two new dental clinics providing comprehensive oral health care services within the context of a medical home in Evanston and Waukegan. In an effort to address the complex oral health needs of children with special healthcare needs, ILCHF provided funding to create comprehensive programs in Southern Illinois and DuPage County for these children.

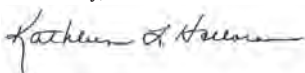
In the area of children’s mental health, we have continued to support efforts to coordinate and integrate children’s mental health care into community-based settings, such as primary care offices and schools. Grantees of our Children’s Mental Health Initiative: Building Systems of Care, Community by Community (CMHI) made great strides in integrating systems of care for children in the rural communities of Adams, Carroll, Lee, Ogle, Whiteside, and Livingston counties, as well as the city of Springfield. In its second year of implementation, more than 30,000 children in these areas accessed screenings that help identify and treat mental and behavioral health issues.

Additionally, we developed an innovative model of care, the *Healthy Minds. Healthy Children. Healthy Chicago*. (H3) initiative to uniquely blend primary health care services with mental health services on the South and West Sides of Chicago. H3 is designed to help children and their families through a team-based approach to prevention and early intervention.

As the Foundation looks to the future and continues to work toward achieving our vision that every child in Illinois has the opportunity to grow up healthy, we invite more partners to join us. In the words of Abraham Lincoln, “Determine that the thing can and shall be done and then we shall find the way.” Please join us in finding the way to help Illinois’ most precious asset: our children.

We invite you to experience, inform and follow our work via this report, and by finding us online at www.ilchf.org.

Sincerely,



Kathleen L. Halloran
Chair of the Board



Heather Higgins Alderman
President

2013 Grant Recipients

Approval date is between January 1, 2013 thru December 31, 2013

In fiscal year 2013, ILCHF approved \$6,480,178 in grants for 14 programs throughout Illinois.

DuPage County Health Department

Ready, Set, Smile

WHEATON, IL

\$492,248

Erie Family Health Center

Healthy Minds. Healthy Children.

Healthy Chicago. (H3)

CHICAGO, IL

\$2,000,000

Erie Family Health Center

Erie Waukegan Health Center

Oral Health Initiative

CHICAGO, IL

\$400,000

Erie Family Health Center

Planning Grant: Healthy Minds.

Healthy Children. Healthy Chicago.

H3: Enhancing the Children's

Mental Health System of Care

CHICAGO, IL

\$170,000

Erie Family Health Center

Erie Evanston/Skokie Health

Center Oral Health Initiative

CHICAGO, IL

\$400,000

Heartland Health Outreach

Healthy Smile Healthy Growth

2013-2014

CHICAGO, IL

\$62,783

Illinois Action For Children

Oral Health Initiative

CHICAGO, IL

\$197,000

MCHC-Chicago Hospital Council

My Child Ate

CHICAGO, IL

\$10,000

Metropolitan Family Services

Healthy Minds. Healthy Children.

Healthy Chicago. (H3)

CHICAGO, IL

\$2,000,000

Metropolitan Family Services

Planning Grant: Healthy Minds.

Healthy Children. Healthy Chicago.

H3: Enhancing the Children's

Mental Health System of Care

CHICAGO, IL

\$150,000

Northern Illinois Food Bank

Barb Food Mart-Providing Healthy

Food & Dental Kits

GENEVA, IL

\$25,000

OSF Healthcare System

Peoria Tri-County Dental Services

Assessment for Children with

Special Healthcare Needs

PEORIA, IL

\$30,000

Southern Illinois Healthcare Foundation

A Proposal to Increase Oral Health

Services for Special Needs Children

through a Continuum of Care

SAUGET, IL

\$500,000

Southern Illinois Healthcare Foundation

Panoramic X-Ray Equipment

for Olney Clinic

SAUGET, IL

\$43,147

A group of diverse children, including a young girl with braids, a boy with a wide smile, and a girl with blonde hair, are smiling and hugging each other. The image is split vertically, with the left side having a warm, golden glow and the right side being more natural. The children are wearing red and green clothing.

Responding to the needs of children.

Our History

ILCHF was formed in December 2002 through an action of then Attorney General Jim Ryan and an Illinois insurance carrier. This action and a settlement of approximately \$125 million established the only private foundation focused solely on the health needs of children in Illinois.

Our Mission

Illinois Children's Healthcare Foundation creates opportunity for and leads in the development of initiatives that improve the health of all children.

Our Vision

To ensure every child in Illinois has the opportunity to grow up healthy.

Financial Highlights

Statement of Financial Position

	December 31, 2013	December 31, 2012
ASSETS		
Cash	\$ 1,033,442	\$ 757,592
Investments, at fair value	135,215,767	122,123,723
Other assets	44,241	49,897
Total assets	136,293,450	122,931,212
LIABILITIES		
Grants payable	6,572,055	4,743,675
Other liabilities	59,753	86,874
Total liabilities	6,631,808	4,830,549
Unrestricted net assets	129,661,642	118,100,663
Total liabilities and net assets	\$136,293,450	\$122,931,212

Statement of Activities

	2013	2012
Investment income, net	\$ 19,179,225	\$ 14,707,635
Other income	—	1,000
Total net revenue	19,179,225	14,708,635
Grants approved, net	6,759,442	2,033,381
All other expenses, net	858,804	801,280
Total expenses	7,618,246	2,834,661
Change in net assets	11,560,979	11,873,974
Grants paid during the year	\$ 4,669,253	\$ 5,106,019

For a copy of the 2013 audited financial statements, 2013 Form 990PF, or a complete and detailed listing of our 2013 program investments, please visit our website at www.ilchf.org or contact Brielle Treece Osting at 630.571.2555.

Board of Directors

As of December 31, 2013

Officers

Board Chair

Kathleen L. Halloran

*Retired Executive Vice President
NICOR, Inc.*

Vice Chair

J. Kevin Dorsey, MD, PhD

*Dean and Provost
Southern Illinois University
School of Medicine*

Treasurer

Floyd D. Perkins

*Attorney at Law
Partner, Ungaretti & Harris
Former Bureau Chief, Charitable Trust
Division, Illinois Attorney General's Office*

Secretary

Terry F. Hatch, MD

*Professor of Clinical Pediatrics,
Southern Illinois University School of Medicine;
Emeritus Associate Professor,
University of Illinois College of Medicine*

Directors

Charles E. Box

*Past Chair, Illinois Commerce Commission;
Retired Mayor, Rockford*

Philip S. Cali

*Retired Executive Vice President Operations
NICOR, Inc.*

Louise Coleman, EdD

*Retired Superintendent of Schools
Joliet Public Schools District 86*

Peter E. Doris, MD

*Retired Clinical Professor of Radiology
and Medicine, University of Chicago*

Peter F. Flynn, PhD

*Retired Superintendent of Schools
Freeport School District 145*

John C. Jasinski

*Business Resource Manager, RCD
Caterpillar, Inc.*

Michael L. Parker

*Retired Senior Vice President
Liberty Mutual Middle Markets*

Ruth Rosenthal, MD

Psychiatrist, Private Practice

Christine H. Rosso, Esq.

*Former Chief of Public Interest Division,
Illinois Attorney General's Office*

Kay L. Saving, MD

*Medical Director, Children's Hospital of
Illinois at OSF St. Francis Medical Center;
Professor of Pediatrics, University of Illinois
College of Medicine, Peoria*

James L. Schroeder, MD

*Senior Associate Dean for External Affairs,
Feinberg School of Medicine
of Northwestern University*

Billie Wright Adams, MD

Pediatrician, Private Practice

Director Emeritus

C. William Pollard

*Chairman Emeritus,
The ServiceMaster Company;
Chairman, FairWyn Investment Company*

Jim Ryan

*Distinguished Fellow, Benedictine University;
Former Attorney General, State of Illinois*

Staff

Heather Higgins Alderman

*President
heatheralderman@ilchf.org*

Bob Egan

*Senior Program Officer
bobegan@ilchf.org*

Arianna Cisneros

*Program Officer
ariannacisneros@ilchf.org*

Brielle Treece Osting

*Associate Program Officer
brielletreeceosting@ilchf.org*

*This report is printed on paper that
is FSC certified, SFI Fiber Sourcing
certified and endorsed by the
Rainforest Alliance, with 10 percent
post-consumer recycled content.*