



Illinois Children's  
Healthcare Foundation

Annual Report 2016



Children's mental health services were implemented or expanded in a variety of settings, including medical clinics, hospitals, schools, and early childhood centers. ILCHF invested \$3.8 million in 15 grantees from across the state. It is estimated that more than 18,000 children will be served through these grants.

## Dear Friends,

This past year Illinois Children's Healthcare Foundation (ILCHF) expanded access to children's oral and mental health care with more than \$7 million in statewide grant making!

In this first year of our new Strategic Plan, a primary focus was our goal of increasing access to evidence-based oral and mental healthcare for children. The Oral Health Capacity Building initiative, resulted in 13 grants across the state totaling \$3.6 million dollars with 35% of the grantees providing services in Southern Illinois. One of the most innovative projects involves the purchase of a mobile dental van which provides comprehensive oral health services to rural parts of Adams and Brown counties and connects them with a dental home at the Adams County Health Department clinic. This initiative, which includes the building of six new oral health clinics, will ultimately result in oral health services to more than 14,000 children.

The Children's Mental Health Access Expansion Grants initiative (CMAG) sought proposals to implement or expand children's mental health services which included co-located or integrated children's mental health services in a variety of community-based settings. These settings included medical clinics, hospitals, schools, and early childhood centers. This two-phase grant-making process began with the receipt of 143 Letters of Intent which led to invitations to 44 organizations to submit full proposals. Ultimately, ILCHF invested \$3.8 million in 15 grantees from across the state. These two-year grants, which range in size from \$55,000 to \$600,000 are as diverse as their applicants. While Teen Parent Connections, Inc. works to bring mental health consultation to their work with parents of new babies, Family Service Association of Greater Elgin will implement a school-based mental health project in 18 schools. It is anticipated that more than 18,000 children will be served through the CMAG grants.

In addition to initiating work associated with our new Strategic Plan, ILCHF completed the last three stops of the Innovation & Collaboration Tour (ICT) which was initiated in 2014. The ICT was a statewide initiative involving six "tour stops" in designated regions of the State. Through the ICT, ILCHF sought innovative and collaborative approaches to address the healthcare needs of children. In 2016 ILCHF had the pleasure of collaborating with the listed partners at the following tour stops:

- **SOUTHWEST CENTRAL ILLINOIS** – meeting in Springfield
  - > *Partner:* Community Foundation of the Land of Lincoln
- **NORTHWEST CENTRAL ILLINOIS** – meeting in Peoria
  - > *Partners:* Community Foundation of Central Illinois and the Starved Rock Country Community Foundation
- **COLLAR COUNTIES, including suburban COOK COUNTY** – meeting in Oak Brook
  - > *Partners:* Community Memorial Foundation, The Dunham Fund, DuPage Foundation and Healthcare Foundation of Northern Lake County



*Oral Health in Illinois, the first comprehensive assessment of the oral health system in Illinois was published in 2016. ILCHF and its partners will be rolling out the report and data across the state and using the data to inform future oral health work.*

The purpose of the ICT tour was two-fold: to have an interactive conversation with stakeholders to increase the collective understanding of the local and regional healthcare assets and needs of children, and to introduce the ICT funding opportunity of 12- to 18-month grants of up to \$100,000. Applications for the final phase of the ICT were due in December 2016 with funding decisions announced in April 2017.

The year ended with the excitement borne of the publication of *Oral Health in Illinois*, the first comprehensive assessment of the oral health system in Illinois. ILCHF and our partners, Delta Dental of Illinois Foundation and Michael Reese Health Trust, all believe in the importance of quality oral health for all Illinoisans and data driven decision making. In this context, and in the absence of comprehensive data regarding oral health in Illinois, Sinai Urban Health Institute and Rob Paral & Associates worked with the funding partners to publish this extensive report. Significantly, the report was paired with a website funded by Delta Dental of Illinois Foundation which is a repository for all of the data from the study and which will be updated regularly. This unique repository of oral health data collection will allow communities and stakeholders throughout Illinois to access documented needs and gaps in services and leverage additional resources. In 2017, ILCHF and its partners will be rolling out the report and data across the state and using the data to inform future oral health work. Stay tuned for additional developments.

While there is much to be proud of in terms of the way so many of our grantees and others have worked to improve how we as a society treat our children, there still is so much room for improvement. As the Foundation and its partners continue to work so that all of our children are treated in a way in which our society can be proud, we invite you to experience, inform, and follow our work via this report, and by finding us online at [www.ilchf.org](http://www.ilchf.org). Please join us as we work together to achieve our vision that every child in Illinois grows up healthy.

Sincerely,



Michael Parker  
Chair of the Board



Heather Higgins Alderman  
President



OUR VISION  
Every child in Illinois  
grows up healthy.

OUR MISSION  
Illinois Children's  
Healthcare Foundation  
is committed to  
cultivating, supporting,  
and promoting initiatives  
that improve the health  
and wellness of children  
in Illinois.

## 2016 Grant Recipients

### **Adams County Health Department**

*Expanding Oral Health Home to Rural Residents*  
Quincy, IL  
\$300,000

### **Ann & Robert H. Lurie Children's Hospital of Chicago**

*The Juvenile Justice Collaborative, Convened by Strengthening Chicago's Youth*  
Chicago, IL  
\$233,727

### **Austin Childcare Provider's Network**

*Developmental Screening*  
Chicago, IL  
\$100,000

### **CASA Kane County**

*CASA Kane County 2016 Annual Fall Conference*  
Geneva, IL  
\$10,000

### **Cass County Health Department**

*Cass County Mental Health Collaboration*  
Virginia, IL  
\$417,800

### **Central Illinois Foodbank, Inc.**

*Giving Tuesday Matching Grant*  
Springfield, IL  
\$16,180

### **Chestnut Health Systems, Inc.**

*Expanding Access to Integrated Care for At Risk Children & Youth in Southwestern Illinois*  
Granite City, IL  
\$506,722

### **Coles County Mental Health Association Inc.**

*ICARE (Innovative, Coordinated, Accessible, Research Based Efficient) Kids*  
Mattoon, IL  
\$421,196

### **Community Health Partnership of Illinois**

*Healthy Smiles for All! Sonrisas Sanas para Todos!*  
Chicago, IL  
\$400,000

### **Community Nurse Health Association**

*Mental Health Access for Children and New Mothers*  
Chicago, IL  
\$120,000

### **Crusader Community Health**

*Crusader Pediatric Dental Expansion Grant*  
Rockford, IL  
\$100,000

### **Eastern Illinois Foodbank**

*Giving Tuesday Matching Grant*  
Urbana, IL  
\$25,000

### **Enlace Chicago**

*School Based Mentor*  
Chicago, IL  
\$120,000

### **Erie Family Health Center**

*Children's Mental Health Advocacy Planning Project*  
Chicago, IL  
\$5,000

### **Family Counseling Center, Inc.**

*Southern Illinois Children's Integrated Health Program*  
Golconda, IL  
\$100,000

### **Family Service Association of Greater Elgin Area**

*School-Based Mental Health Project*  
Elgin, IL  
\$600,000

### **Greater Chicago Food Depository**

*Giving Tuesday Matching Grant*  
Chicago, IL  
\$25,000

### **Greater Elgin Family Care Center**

*Expansion of School- and Clinic-based Dental Services*  
Elgin, IL  
\$400,000

### **Health & Medicine Policy Research Group**

*Addressing the Impact of ACE's on Community Health*  
Chicago, IL  
\$100,000

### **Howard Brown Health Center**

*Integrative Mental Health Care for Lesbian, Gay, Bisexual, Transgender, and Queer Youth with Trauma Needs*  
Chicago, IL  
\$569,131

### **Illinois College of Optometry**

*Illinois Eye Institute at Princeton Elementary School*  
Chicago, IL  
\$302,000

Since we began making grants in 2004, ILCHF has awarded over \$75 million to organizations throughout the state that share our vision and commitment.

**Illinois State University,  
Psychological Services Center**

*Children's Mental Health Advocacy  
Planning Project*  
Normal, IL  
\$5,000

**Inner-City Muslim Action Network**

*Pediatric Behavioral Health*  
Chicago, IL  
\$180,000

**Lake County Health Department and  
Community Health Center**

*New Community Health Center Facility in Zion*  
Waukegan, IL  
\$271,000

**Lake County Health Department and  
Community Health Center**

*Mental Health First Aid Training*  
Waukegan, IL  
\$84,500

**Lawndale Christian Health Center**

*Dental Expansion at Homan Square*  
Chicago, IL  
\$400,000

**Macon County Health Department**

*Increasing Access to Hospital Dentistry  
Services for Children with Special Needs and  
from Under-Served Populations*  
Decatur, IL  
\$127,531

**Mental Health Centers  
of Central Illinois**

*Children's Mental Health Advocacy  
Planning Project*  
Springfield, IL  
\$5,000

**Metropolitan Family Services**

*Children's Mental Health Advocacy  
Planning Project*  
Chicago, IL  
\$5,000

**NAMI Chicago**

*Ending the Silence*  
Chicago, IL  
\$63,199

**Northern Illinois Food Bank**

*Giving Tuesday Matching Grant*  
Geneva, IL  
\$25,000

**Peoria Area Food Bank**

*Giving Tuesday Matching Grant*  
Peoria, IL  
\$17,550

**Pike County Health Department**

*Pike County Dental Clinic*  
Pittsfield, IL  
\$100,000

**River Bend Food Bank**

*Giving Tuesday Matching Grant*  
Davenport, IA  
Illinois Service Area: Bureau, Carroll, Hancock,  
Henderson, Henry, Jo Davies, Knox, LaSalle,  
Lee, Marshall, McDonough, Mercer, Putnam,  
Rock Island, Stark, Warren and Whiteside  
counties  
\$14,500

**Rural Health, Inc.**

*Capacity Building Establishing/Expanding  
Access to Oral Health*  
Anna, IL  
\$400,000

**Sarah Bush Lincoln Health Center**

*SBL Dental Services Mattoon  
Fixed-Site Expansion*  
Mattoon, IL  
\$132,890

**Sargent Shriver National Center  
on Poverty Law**

*Children's Mental Health Advocacy  
Planning Project*  
Chicago, IL  
\$80,000

**Shawnee Health Service and  
Development Corporation**

*Shawnee Oral Health Service  
Expansion Program*  
Carterville, IL  
\$325,672

**Sinai Health System**

*Creating a Comprehensive System of Care  
in Southwest Chicago*  
Chicago, IL  
\$251,321

**Sinnissippi Centers Inc.**

*Children's Mental Health Advocacy  
Planning Project*  
Dixon, IL  
\$5,000

**Southern Illinois Healthcare  
Foundation**

*Collinsville Oral Health Services*  
Sauget, IL  
\$300,000

**St. Louis Area Foodbank**

*Giving Tuesday Matching Grant*  
St. Louis, MO  
Illinois Service Area: Calhoun, Clinton, Franklin,  
Jackson, Jersey, Madison, Monroe, Perry,  
Randolph, St. Clair, Washington, and Williamson  
counties  
\$10,800

**Teen Parent Connection, Inc.**

*Adolescent Family Strengthening –  
Mental Health Expansion Project*  
Glen Ellyn, IL  
\$55,000

**The Children's Clinic sponsored by  
Oak Park River Forest Infant Welfare  
Society**

*Expansion of Oral Health Care for High Need  
Children*  
Oak Park, IL  
\$262,275

**The Children's Clinic sponsored by  
Oak Park River Forest Infant Welfare  
Society**

*Children's Mental Health Advocacy Planning  
Project*  
Oak Park, IL  
\$5,000

**The Kennedy Forum**

*Young Minds: Building Resilience and  
Well Being for the Next Generation*  
Chicago, IL  
\$10,000

**Transitions of Western Illinois**

*Children's Mental Health Advocacy  
Planning Project*  
Quincy, IL  
\$5,000

**Tri-State Food Bank, Inc.**

*Giving Tuesday Matching Grant*  
Evansville, IN  
Illinois Service Area: Alexander, Edwards,  
Gallatin, Hamilton, Hardin, Johnson, Lawrence,  
Massac, Pope, Pulaski, Richland, Saline, Union,  
Wabash, Wayne, and White counties  
\$10,200

**Voices for Illinois Children Inc.  
for Illinois Children's Mental Health  
Partnership**

*Mental Health Consultation Initiative*  
Chicago, IL  
\$35,000

2016 Grant recipients approval date is between  
January 1, 2016 thru December 31, 2016

## Financial Highlights

### STATEMENT OF FINANCIAL POSITION

	December 31, 2016	December 31, 2015
<b>ASSETS</b>		
Cash	\$ 642,616	\$ 1,594,754
Investments, at fair value	131,315,609	127,407,792
Other assets	41,884	32,484
<b>Total assets</b>	<b>132,000,109</b>	<b>129,035,030</b>
<b>LIABILITIES</b>		
Grants payable	6,278,985	3,391,549
Other liabilities	196,238	236,494
<b>Total liabilities</b>	<b>6,475,223</b>	<b>3,628,043</b>
Unrestricted net assets	125,524,886	125,406,987
<b>Total liabilities and net assets</b>	<b>\$132,000,109</b>	<b>\$129,035,030</b>

### STATEMENT OF ACTIVITIES

	2016	2015
Investment income, net	\$ 9,554,246	\$ (1,627,489)
Other income	—	30
<b>Total net revenue</b>	<b>9,554,246</b>	<b>(1,627,459)</b>
Grants approved, net*	8,415,039	3,522,592
All other expenses, net	1,021,308	1,052,642
<b>Total expenses</b>	<b>9,436,347</b>	<b>4,575,234</b>
Change in net assets	117,899	(6,202,693)
Net assets beginning of year	125,406,987	131,609,680
<b>Net assets end of year</b>	<b>\$125,524,886</b>	<b>\$ 125,406,987</b>
<i>*Grants paid out during the year</i>	<i>\$ 5,247,168</i>	<i>\$ 5,655,721</i>

For a copy of the 2016 audited financial statements, 2016 Form 990PF, or a complete and detailed listing of our 2016 program investments, please visit our website at [www.ilchf.org](http://www.ilchf.org) or contact Nedraae Hunt at 630.571.2555.



## OUR HISTORY

ILCHF was formed in December 2002 through an action of then Attorney General Jim Ryan and an Illinois insurance carrier. This action and a settlement of approximately \$125 million established the only statewide private foundation focused solely on the health needs of children in Illinois.

## BOARD OF DIRECTORS As of December 31, 2016

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