

If you want to go fast, go alone.

If you want to go far, go together.

Dear Friends,

If you want to go far, go together. We are so fortunate that "going together"—collaborating, learning, partnering, and sharing experiences and knowledge with our grantee partners, fellow funders, Board members and other stakeholders is a core component of our daily work. Improving children's health together with our partners was a key aspect of last year's work, which included investing more than \$6.6 million in programs benefiting children statewide.

The primary focus areas for Illinois Children's Healthcare Foundation's (ILCHF) grant making are children's oral health and children's mental health with the goal of making comprehensive, effective health care services available to all children in Illinois. With regard to oral health, all children require consistent, quality oral health care. Some children, typically those with physical or mental disabilities, need to receive their oral health care under general anesthesia.

Imagine being a child who has primary health or oral health issues so serious that general anesthesia is required to provide your oral health care. Now imagine waiting two to three years for those services. More than 1,300 children are waiting for services at the University of Illinois at Chicago (UIC) College of Dentistry, the primary provider of general anesthesia services for children insured by Medicaid. However, by Spring 2020 that wait time should be reduced to less than six weeks with the construction and opening of the Pediatric Dentistry Ambulatory Surgery Center at UIC. It is always exciting to work with inspired collaborative partners to solve a significant concrete problem that will improve the lives of children and

their families. ILCHF's grant of \$2 million has been combined with the funding of numerous partners including Delta Dental of Illinois Foundation and the Coleman Foundation to make the Pediatric Dentistry Ambulatory Surgery Center a reality!

From 2009 to 2017 ILCHF invested \$11.27 million in its Children's Mental Health Initiative, Building Systems of Care, Community by Community (CMHI 1.0) through which four grantee communities developed and implemented their children's mental health systems of care. With this ILCHF funding, the four CMHI 1.0 teams significantly shifted community culture and policies surrounding children's mental health. CMHI 1.0 has shown that empowering communities through an investment in their unique visions and capabilities enables providers to align their organizational plans and operations in order to more effectively serve children with a community-wide strategy.

To celebrate the success of CMHI 1.0 and the release of the initiative's final report, ILCHF hosted a statewide symposium entitled "Children's Mental Health in Illinois—the Impact of Systems of Care" in December 2018 in Oak Brook. The purpose of the convening was to highlight successes of the project including increasing collaboration between schools, medical clinics and mental health providers so that children can access effective mental health services as early as possible. The CMHI 1.0 communities all implemented mental health screening into both school and medical settings, thereby bringing the important concept of children's social emotional development into daily conversations. Among other accomplishments,

all four communities reported an impressive reduction of stigma related to mental health as a result of their projects.

In continuing our commitment to children's mental health, this past year, ILCHF built on the success of its CMHI 1.0 by providing \$1 million in planning grants to five new communities throughout the state to build their own unique local systems of care through the Children's Mental Health Initiative 2.0 (CMHI 2.0). These five communities will each have the opportunity to apply for a \$2.1 million six-year implementation grant. ILCHF's anticipated total investment in CMHI 2.0 is \$12.6 million which includes a \$1.15 investment in a project evaluation.

In addition to our work in the areas of children's oral and mental health, ILCHF pursued projects related to childhood lead poisoning and treatment adherence for chronic illness, under the grant category of "Unmet and Emerging Needs". To address issues related to childhood lead poisoning, ILCHF provided a \$600,000 grant over three years to Legal Council for Health Justice (LCHJ) to develop, test and evaluate statewide early intervention and public health systems. The focus of the work is to get children the lead screening required and to intervene before severe problems arise. As a result of LCHJ's work, Illinois will be poised to lead the nation in groundbreaking approaches to address childhood lead poisoning.

In an effort to address treatment adherence for childhood chronic illness. ILCHF committed \$900.000 over three years to implement the Mastering Each New Direction (MEND) program. This family-based

model was developed at Loma Linda University Medical Center (LLU). The MEND program provides a supportive, skill-building intervention environment for youth with chronic illness and their families to assist them in understanding the cause of the child's treatment non-compliance and to find ways to solve problems so that the youth can achieve optimal health functioning and return to the normal business of childhood. ILCHF is contracting with LLU to implement MEND in two hospital systems in Illinois. The first is at Cook County Health and Hospitals Systems. A second hospital system will be identified in 2020 to implement MEND as well.

As the old African proverb states, "If you want to go fast, go alone. If you want to go far, go together". In 2018, inspired by the leadership of our Board of Directors, we have "gone together" with our dedicated and collaborative partners as we continue our journey to fulfill our vision that every child in Illinois grows up healthy. We are deeply grateful for each of the committed individuals and organizations that work every day to improve the lives of Illinois' children and families. We invite you to experience, inform, and follow our work via this report, and by finding us online at www.ilchf.org. Please continue to join us as we work together today for a better tomorrow for our children and families.

Sincerely,

Ruth Rown the Heather Heggis Alderman Ruth Rosenthal, MD

Chair of the Board

Heather Higgins Alderman

2018 Grant Recipients

Advocate Charitable Foundation

Advocate Illinois Masonic Medical Center Dental Anesthesiology Capacity Building Project DOWNERS GROVE, IL \$66,870

Ann & Robert H. Lurie Children's Hospital of Chicago

Early Childhood Mental Health Consultation Pilot for Illinois Children's Mental Health Partnership CHICAGO, IL \$300,000

Centerstone

Building Compassionate Communities: Strengthening Child and Family Resiliency through a Trauma-Informed System of Care NASHVILLE, TN

Illinois Service Area: Perry, Franklin, Jackson and Williamson counties in their CMHI 2.0 project in southern Illinois

\$192,800

Central Illinois Foodbank, Inc.

2018 Children's Nutrition Project SPRINGFIELD, IL \$25,000

Community Foundation of Kankakee River Valley

Project SUN—Strengthening and Unifying our Network KANKAKEE, IL \$200,000

Cook County Health and Hospitals System

Cook County MEND Program CHICAGO, IL \$228,517

Eastern Illinois Foodbank

2018 Children's Nutrition Project URBANA, IL \$25,000

Esperanza Health Centers

Chicago Safety Net Learning Collaborative Oral Health Learning Events Project CHICAGO, IL \$20,000

Greater Chicago Food Depository

2018 Children's Nutrition Project CHICAGO, IL \$25,000

Heritage Behavioral Health Center, Inc.

Community Together DECATUR, IL \$200,000

The Illinois College of Optometry

The Illinois Eye Institute's Dr. Robert and Lena Lewenson Pediatric and Binocular Vision Center CHICAGO, IL \$325,000

Kane County Health Department

Building a Unified System of Care in Kane County AURORA, IL \$200,000

Legal Council For Health Justice

New Approaches to Childhood Lead Poisoning CHICAGO, IL \$600,000

Loma Linda University— Behavioral Medicine Center

Cook County Demonstration of the MEND Program LOMA LINDA, CA \$280,700

NAMI Metro-Suburban

Youth Mental Health First Aid OAK PARK, IL \$5,000

Northern Illinois Food Bank

2018 Children's Nutrition Project GENEVA, IL \$25,000

Oral Health Forum

Healthy Smiles, Healthy Growth 2018-2019 CHICAGO, IL \$12,500

Ounce of Prevention Fund

Community Saturation Project for Enhanced Parenting Supports CHICAGO, IL \$10,000

Peoria Area Food Bank

2018 Children's Nutrition Project PEORIA, IL \$25,000

Primo Center For Women And Children

Integrated Health Homes for Homeless Kids CHICAGO, IL \$200,000

Quincy Public Schools, District 172

Universal Screening in Schools Learning Collaborative QUINCY, IL \$73.000

River Bend Foodbank

2018 Children's Nutrition Project DAVENPORT, IA

Illinois Service Area: Bureau, Carroll, Hancock, Henderson, Henry, Jo Davies, Knox, LaSalle, Lee, Marshall, McDonough, Mercer, Putnam, Rock Island, Stark, Warren, and Whiteside counties

Sargent Shriver National Center on Poverty Law

Children's Oral Health Advocacy Project CHICAGO, IL \$25,000

Sargent Shriver National Center on Poverty Law

Children's Mental Health Access Advocacy Project CHICAGO, IL \$160,000

Southwest Organizing Project (SWOP)

Southwest System of Care CHICAGO, IL \$180,900

St. Louis Area Food Bank, Inc.

2018 Children's Nutrition Project BRIDGETON, MO

Illinois Service Area: Calhoun, Clinton, Franklin, Jackson, Jersey, Madison, Monroe, Perry, Randolph, St. Clair, Washington, and Williamson counties \$25,000

Tri State Food Bank Inc

2018 Children's Nutrition Project EVANSVILLE, IN

Illinois Service Area: Alexander, Edwards, Gallatin, Hamilton, Hardin, Johnson, Lawrence, Massac, Pope, Pulaski, Richland, Saline, Union, Wabash, Wayne, and White counties \$25,000

University of Illinois at Chicago College of Dentistry

Construction of UIC Pediatric Dentistry Ambulatory Surgery Center CHICAGO, IL \$2,000,000

University of Illinois at Urbana Champaign

Children's Mental Health Initiative 2.0 Evaluation Project URBANA, IL \$1,147,532

















Financial Highlights

STATEMENT OF FINANCIAL POSITION

	December 31, 2018	December 31, 2017
Assets		
Cash	\$ 1,262,941	\$ 603,855
Investments, at fair value	132,512,289	149,054,831
Other assets	94,030	38,725
Total assets	133,869,260	149,697,411
Liabilities		
Grants payable	2,353,913	2,660,670
Other liabilities	58,705	144,740
Total liabilities	2,412,618	2,805,410
Unrestricted net assets	131,456,642	146,892,001
Total liabilities and net assets	\$133,869,260	\$ 149,697,411
Investment income, net	\$ (9,039,174)	2017 \$ 24,039,934
Other income	φ (3,009,174) —	φ 24,009,904
Total net revenue	(9,039,174)	24,039,934
Grants approved, net*	5,116,721	1,360,077
All other expenses, net	1,279,464	1,312,742
Total expenses	6,396,185	2,672,819
Change in net assets	(15,435,359)	21,367,115
Net assets beginning of year	146,892,001	125,524,886
Net assets end of year	\$131,456,642	\$146,892,001
*Grants paid out during the year	\$ 5,557,937	\$ 4,991,396

For a copy of the 2018 audited financial statements, 2018 Form 990PF, or a complete and detailed listing of our 2018 program investments, please visit our website at www.ilchf.org or contact Nedranae Hunt at 630.571.2555.

ILCHF BOARD OF DIRECTORS

OFFICERS

Board Chair

Ruth Rosenthal, MD

Retired Psychiatrist, Private Practice

Vice Chair

Peter F. Flynn, PhD

Retired Superintendent of Schools Freeport School District 145

Treasurer

Philip S. Cali

Retired Executive Vice President Operations NICOR, Inc.

Secretary

Floyd D. Perkins

Attorney at Law Partner, Nixon Peabody; Former Bureau Chief, Charitable Trust Division, Illinois Attorney General's Office

DIRECTORS

Juan Carlos Avila

Managing Partner

Icy Cade-Bell, MD

Pediatrician, University of Chicago; Mobile Medical Unit Director, Comer's Children's Hospital

Angela Cantillon, CFA, CAIA

Vice President, Investments The Wawanesa Mutual Insurance Company, US Branch

Jenifer Cartland, PhD

Vice President, Data Analytics and Reporting | Director, Child Health Data Lab, Ann & Robert H. Lurie Children's Hospital of Chicago; Research Associate Professor, Northwestern University Feinberg School of Medicine

Barbara Fiese, PhD

Director, Family Resiliency Center and Professor, Human Development and Family Studies, University of Illinois at Urbana-Champaign

J. Kay Giles

Retired Superintendent of Schools Prairie-Hills School District 144

Terry F. Hatch, MD

Professor of Clinical Pediatrics, Southern Illinois University School of Medicine; Emeritus Associate Professor, University of Illinois College of Medicine

George O'Neill, Jr.

Retired Executive Director Shawnee Health Services Carbondale; Lead Research Investigator for National Children's Study at Southern Illinois University

Nicholas Panomitros, DDS, MA, JD, LLM

Dentist, Private Practice Assistant Professor, Restorative Dentistry, University of Illinois, Chicago

Michael L. Parker

Retired Senior Vice President Liberty Mutual Middle Markets

Kay L. Saving, MD

Medical Director, Children's Hospital of Illinois at OSF St. Francis Medical Center; Professor of Pediatrics, University of Illinois College of Medicine, Peoria

Myrtis Sullivan, MD, MPH, FAAP Faculty, Chicago Medical School

Rudy Valdez, DM

Engineering Manager Kaney Aerospace

Billie Wright Adams, MD

Retired Pediatrician, Private Practice

DIRECTOR EMERITUS

C. William Pollard

Chairman Emeritus The ServiceMaster Company Chairman, FairWyn Investment Company

Jim Ryan

Distinguished Fellow, Benedictine University Former Attorney General, State of Illinois

Peter E. Doris, MD

Retired Clinical Professor of Radiology and Medicine, University of Chicago

ILCHF STAFF

Heather Higgins Alderman

President heatheralderman@ilchf.org

Bob Egan

Senior Program Officer— Oral Health bobegan@ilchf.org

Nedranae Hunt

Administrative Manager nedranaehunt@ilchf.org

Brian Moynihan, CPA

Director of Finance and Operations brianmoynihan@ilchf.org

Amy Starin, PhD, LCSW

Senior Program Officer— Mental Health amystarin@ilchf.org

Matthew Thullen, PhD

Program Officer— Evaluation mattthullen@ilchf.org

