



Illinois Children's
Healthcare Foundation



Dear Friends,

Welcome to our 2019 Annual Report—our opportunity to celebrate the inspiring work of our 2019 grantee partners. Teams at 41 inspiring organizations were awarded more than \$16 million in grants which will support initiatives that improve the health and wellness of children in Illinois. With ILCHF's continued focus on children's oral health and children's mental health, highlights from our 2019 grantmaking include the following:

- **ILCHF provided a \$2 million grant to the Southern Illinois University School of Dental Medicine** to build an operating suite with general anesthesia capabilities for children with special dental care needs within a new Advanced Care Clinic. Upon completion, the grant will allow the dental school to annually serve an additional 550 pediatric patients requiring oral health services performed under general anesthesia.
- **Through the Children's Mental Health Initiative 2.0, ILCHF awarded nearly \$11 million to five Illinois communities to improve the health of their communities.** These six-year \$2.1 million grants will enable each community to create its unique system of care that comprehensively supports child and family mental health. These grants advance the Foundation's strategic goal of increasing access to effective mental health care for children. The lead agencies and communities served are:

Centerstone of Illinois

Perry, Jackson, Williamson & Franklin Counties

Community Foundation of Kankakee River Valley

Kankakee County

Heritage Behavioral Health

Macon & DeWitt Counties

Kane County Health Department

Kane County

Primo Center for Women & Children

City of Chicago

- **Twelve oral health providers across the state received grants totaling just over \$1.1 million** for projects designed to integrate oral health and medical services for children and to increase access to quality services in a clinical setting. ILCHF was grateful to partner with Delta Dental of Illinois Foundation in this work to integrate oral health and primary care and increase access to oral health care for children.

- **In September 2019, we hosted a full-day symposium focused on integrating mental health care into community-based settings.**

The event, titled "*MISSION POSSIBLE: Integrating Children's Mental Health Services into Everyday Settings*," convened attendees from all over the state to discuss and share best practices about integrated care and children's mental health.

The September symposium coincided with the release of our final report for the Foundation's *Healthy Minds, Healthy Children, Healthy Chicago (H3)* project. The report was the culmination of a five-year grant project that integrated primary and mental healthcare in pediatric clinic settings. Two lead grantees, Erie Family Health Centers and Metropolitan Family Services, were provided resources to design and implement unique primary and mental health integrated care models. During the five-year project, more than 14,000 children and their families, as well as many healthcare providers, were impacted by H3 and the integrated care models. The full report and symposium materials are available at www.ilchf.org.



Like many things in 2020, the publication of this report has been delayed as we focused on responding to the profound challenges presented by dual pandemics of COVID-19 and systemic racism. As we think about where we are in this moment, we are profoundly grateful to, and humbled by the work of, everyone responding to the pandemic and those fighting for racial equity and social justice. The Foundation has responded to the pandemic by listening to grantee partners and other stakeholders and working to develop a deeper understanding of their needs. Directed by that feedback, and through strong partnerships with other funders, ILCHF has invested an additional \$5 million in grantmaking this year to be responsive to the critical needs aligned with our mission and vision. Our COVID-19 responsive grantmaking has included:

- *\$500,000 to the Illinois Critical Access Hospital Network to support childcare for essential healthcare workers*
- *\$1 million in general operating grants for Federally Qualified Health Centers*
- *\$1 million to the eight foodbanks serving Illinois residents*
- *\$2.5 million to support children's mental health crisis services*

Like many of you, we have shared in the profound grief caused by the senseless killings of Breonna Taylor, Ahmaud Arbery, George Floyd, and the countless others who lost their lives, and emphatically support the national outcry for racial justice catalyzed by their deaths. We know that a meaningful response requires deep learning and sustainable action. Our initial steps have been to (1) create the Health Equity and Social Justice Work Group to lead the Foundation's equity, diversity and inclusion work; (2) to issue our Equity, Diversity and Inclusion RFP, which will help the Foundation identify and implement best practices to become an organization focused upon equity, diversity and inclusion; and, (3) to commit \$2 million in 2021 grantmaking to initiatives in communities disparately impacted by systemic racism and COVID-19.

We are learning, thinking, and planning with a diverse range of stakeholders to ensure that we have a deeper understanding of the needs and opportunities to create a lasting impact. One thing is clear, we know that our approach to our work will change.

Our commitment to equity, diversity and inclusion will become visible and actionable as we work to collaborate with people living in communities that have borne, and continue to bear, daily challenges rooted in racism and inequity. We look forward to learning from you how we can be a better partner and collaborator as we work to fulfill our vision that every child in Illinois grows up healthy.

However, these are only our first steps on a long and winding road. We welcome feedback, input and ideas from our grantee partners, collaborators, and stakeholders on how to maximize our impact within minoritized communities in Illinois. And while we know the journey forward is filled with pitfalls and diversions, we are heartened by the unwavering commitment of our partners across the state who are working diligently to make sure that the children of Illinois have the support and services they need to live healthy lives. We are also inspired by people of all walks of life who have banded together in order to champion greater equity, justice, access and parity across the board. This inspiration serves to renew our commitment to push the boundaries of what we previously thought was possible. We thank you for your continued partnership over the years. We look forward to a healthier future together.

Sincerely,



Ruth Rosenthal, MD
Chair of the Board



Heather Higgins Alderman
President



2019 Grant Recipients

Advocate Charitable Foundation

TEACH_2_Reach: Training to Expand Access to Clinically-Effective Health/Oral Health Care to Reach Vulnerable Children
Metro Chicago
\$75,000

Aunt Martha's Youth Service Center

Aunt Martha's Expanded Pediatric Oral Health Integration
Metro Chicago
\$74,000

Centerstone

CMHI 2.0 Implementation—Building Compassionate Communities
Southern Illinois
\$2,100,000

Central Illinois Foodbank, Inc.

2019 Food Nutrition Program
Southwest Central
\$25,000

Community Foundation of Kankakee River Valley

CMHI 2.0 Implementation—Project SUN—A Strong & Unified Network
East Central
\$2,100,000

Community Health Improvement Center

Childhood Dental Medical Integration Program
East Central
\$75,000

Eastern Illinois Foodbank

2019 Food Nutrition Program
East Central
\$25,000

Erie Family Health Foundation Inc.

Expanding Access to Integrated Oral Healthcare for Children at Erie Evanston/Skokie Health Center
Metro Chicago
\$75,000

Glenview School District #34

Glenview 34 Teacher-Child Partnership
Metro Chicago
\$5,000

Greater Chicago Food Depository

2019 Food Nutrition Program
Metro Chicago
\$25,000

Health & Medicine Policy Research Group

Advancing Trauma-Informed Illinois Health Departments to Improve Child Health
State of Illinois
\$60,000

Heartland International Health Center

School-as-Population: A New Approach to Integrated Pediatric Medical and Dental Care
Metro Chicago
\$25,000

Heritage Behavioral Health Center, Inc.

CMHI 2.0 Implementation—Community Together
East Central
\$2,100,000

Howard Brown Health Center

Child-Friendly Dentistry: Creating Capacity for Pediatric Dental Care at Howard Brown Health 63rd Street
Metro Chicago
\$191,813

Howard Brown Health Center

Pediatric Dental-Medical Integration at Howard Brown Health
Metro Chicago
\$61,818

Kane County Health Department

CMHI 2.0 Implementation—Kane County System of Care Project
Collar Counties
\$2,100,000

Lawndale Christian Health Center

LCHC Continued Oral Health Integration
Metro Chicago
\$75,000

LearnVentures LLC

Strengthening Positive Relationship and Classroom Management Skills: Teacher-Child Interaction Training (TCIT-U Evaluation)

Metro Chicago
\$163,017

Livingston County Commission on Children & Youth

CMHI Mentoring Year 2 Continuation

East Central

\$25,000

Loyola University Chicago

Using Mixed Methods to Evaluate the Implementation of Teacher-Child Interaction Training-Universal in Public Schools

Metro Chicago
\$85,964

Macoupin County Public Health Department

Project KISS— Keeping Illinois Smiles Super!

Southwest Central

\$63,229

Memorial Behavioral Health, Memorial Health System

CMHI Mentoring Year 2 Continuation

Southwest Central

\$24,999

Metropolitan Family Services

Playful Learning

Metro Chicago

\$90,000

Northern Illinois Food Bank

2019 Food Nutrition Program

Collar Counties

\$25,000

Northwestern University

Acceptability and Refinement of the Fathers and Babies Course

Metro Chicago

\$20,000

Peoria Area Food Bank

2019 Food Nutrition Program

Northwest Central

\$25,000

Pillars Community Health

Oral Health Integration and Community Outreach

Metro Chicago

\$71,000

Primo Center For Women And Children

CMHI 2.0 Implementation— Kids Connected

Metro Chicago

\$2,100,000

Promise Healthcare

SmileHealthy Oral Health Integration

East Central

\$75,000

SIHF Healthcare

Oral Health Integration at SIHF Healthcare

Southern Illinois

\$75,000

Southern Illinois University School of Dental Medicine

Graduate Programs Pediatric Patient Clinic at the Southern Illinois University School of Dental Medicine

Southern Illinois

\$2,000,000

Southwest Organizing Project (SWOP)

Southwest System of Care Network (SWSOC)

Metro Chicago

\$534,000

St. Louis Area Food Bank, Inc.

2019 Food Nutrition Program

Southern Illinois

\$25,000

Transitions of Western Illinois

Universal Screening in Schools Learning Collaborative 2.0

State of Illinois

\$73,000

Tri-State Food Bank, Inc.

2019 Food Nutrition Program

Southern Illinois

\$25,000

University of Illinois at Chicago College of Dentistry

Medicaid Access Study: Oral Health Access for Children in Illinois

State of Illinois

\$89,676

University of Illinois at Urbana Champaign

Children's Mental Health Initiative 2.0 Evaluation project

East Central

\$1,147,532

In 2019, ILCHF awarded \$16,055,048 to organizations throughout the state that share our vision and commitment.

River Bend Foodbank

2019 Food Nutrition Program

Southwest Central

\$25,000

Sargent Shriver National Center on Poverty Law

Children's Oral Health Advocacy Project 2019

State of Illinois

\$25,000

Shawnee Health Service and Development Corporation

Integration of Dental and Primary Care

Southern Illinois

\$75,000

Financial highlights

Statement of Financial Position

	December 31, 2019	December 31, 2018
ASSETS		
Cash	\$ 891,626	\$ 1,262,941
Investments, at fair value	154,242,350	132,512,289
Other assets	56,997	94,030
Total assets	155,190,973	133,869,260
LIABILITIES		
Grants payable	10,014,025	2,353,913
Other liabilities	32,570	58,705
Total liabilities	10,046,595	2,412,618
Net assets without donor restrictions	145,144,378	131,456,642
Total liabilities and net assets	\$155,190,973	\$133,869,260

Statement of Activities

	2019	2018
Investment income, net	\$ 28,731,125	\$ (9,039,174)
Other income	-	-
Total net revenue	28,731,125	(9,039,174)
Grants approved, net*	13,655,202	5,116,721
All other expenses, net	1,388,187	1,279,464
Total expenses	15,043,389	6,396,185
Change in net assets without donor restrictions	13,687,736	(15,435,359)
Net assets without donor restrictions beginning of year	131,456,642	146,892,001
Net assets without donor restrictions end of year	\$145,144,378	\$ 131,456,642
<i>*Grants paid out during the year</i>	<i>\$ 5,652,099</i>	<i>\$ 5,557,937</i>

For a copy of the 2019 audited financial statements, 2019 Form 990PF, or a complete and detailed listing of our 2019 program investments, please visit our website at www.ilchf.org or contact Nedrae Hunt at 630.571.2555.

ILCHF Board of Directors

OFFICERS

Board Chair

Ruth Rosenthal, MD

Retired Psychiatrist, Private Practice

Vice Chair

Peter F. Flynn, PhD

*Retired Superintendent of Schools
Freeport School District 145*

Treasurer

Philip S. Cali

*Retired Executive Vice President
Operations
NICOR, Inc.*

Secretary

Floyd D. Perkins

*Attorney at Law
Partner, Nixon Peabody;
Former Bureau Chief,
Charitable Trust Division,
Illinois Attorney General's Office*

DIRECTORS

Juan Carlos Avila

*Managing Partner
Toroso Investments*

Icy Cade-Bell, MD

*Pediatrician, University of Chicago;
Mobile Medical Unit Director,
Comer's Children's Hospital*

Angela Cantillon, CFA, CAIA

*Vice President, Investments
The Wawanesa Mutual Insurance
Company, US Branch*

Jenifer Cartland, PhD

*Vice President, Data Analytics
and Reporting | Director,
Child Health Data Lab,
Ann & Robert H. Lurie
Children's Hospital of Chicago;
Research Associate Professor,
Northwestern University
Feinberg School of Medicine*

Regina Crider

*Director, Youth and Family
Peer Support Alliance;
Pastor, Crossroad of Life
Community Church*

Barbara Fiese, PhD

*Director, Family Resiliency Center
and Professor, Human Development
and Family Studies, University of
Illinois at Urbana-Champaign*

J. Kay Giles

*Retired Superintendent of Schools
Prairie-Hills School District 144*

Terry F. Hatch, MD

*Professor of Clinical Pediatrics,
Southern Illinois University
School of Medicine;
Emeritus Associate Professor,
University of Illinois
College of Medicine*

George O'Neill, Jr.

*Retired Executive Director
Shawnee Health Services
Carbondale; Lead Research
Investigator for National
Children's Study at
Southern Illinois University*

Nicholas Panomitros, DDS, MA, JD, LLM

*Dentist, Private Practice
Assistant Professor,
Restorative Dentistry,
University of Illinois, Chicago*

Michael L. Parker

*Retired Senior Vice President
Liberty Mutual Middle Markets*

Kay L. Saving, MD

*Medical Director,
Children's Hospital of Illinois
at OSF St. Francis Medical Center;
Professor of Pediatrics, University of
Illinois College of Medicine, Peoria*

Myrtis Sullivan, MD, MPH, FAAP

Faculty, Chicago Medical School

Rudy Valdez, DM

*Engineering Manager
Kaney Aerospace*

DIRECTOR EMERITUS

C. William Pollard

*Chairman Emeritus
The ServiceMaster Company
Chairman,
FairWyn Investment Company*

Jim Ryan

*Distinguished Fellow,
Benedictine University
Former Attorney General,
State of Illinois*

Peter E. Doris, MD

*Retired Clinical Professor
of Radiology and Medicine,
University of Chicago*

ILCHF Staff

Heather Higgins Alderman

President

heatheralderman@ilchf.org

Bob Egan

*Senior Program Officer—
Oral Health*

bobegan@ilchf.org

Nedraae Hunt

Administrative Manager

nedranaehunt@ilchf.org

Brian Moynihan, CPA

*Director of Finance
and Operations*

brianmoynihan@ilchf.org

Amy Starin, PhD, LCSW

*Senior Program Officer—
Mental Health*

amystarin@ilchf.org

Matthew Thullen, PhD

*Program Officer—
Evaluation*

matththullen@ilchf.org

