Dear Friends,

Welcome to our 2019 Annual Report—our opportunity to celebrate the inspiring work of our 2019 grantee partners. Teams at 41 inspiring organizations were awarded more than $16 million in grants which will support initiatives that improve the health and wellness of children in Illinois. With ILCHF’s continued focus on children’s oral health and children’s mental health, highlights from our 2019 grantmaking include the following:

- **ILCHF provided a $2 million grant to the Southern Illinois University School of Dental Medicine** to build an operating suite with general anesthesia capabilities for children with special dental care needs within a new Advanced Care Clinic. Upon completion, the grant will allow the dental school to annually serve an additional 550 pediatric patients requiring oral health services performed under general anesthesia.

- **Through the Children’s Mental Health Initiative 2.0, ILCHF awarded nearly $11 million to five Illinois communities to improve the health of their communities.** These six-year $2.1 million grants will enable each community to create its unique system of care that comprehensively supports child and family mental health. These grants advance the Foundation’s strategic goal of increasing access to effective mental health care for children. The lead agencies and communities served are:
  - **Centerstone of Illinois**
    Perry, Jackson, Williamson & Franklin Counties
  - **Community Foundation of Kankakee River Valley**
    Kankakee County
  - **Heritage Behavioral Health**
    Macon & DeWitt Counties
  - **Kane County Health Department**
    Kane County
  - **Primo Center for Women & Children**
    City of Chicago

- **Twelve oral health providers across the state received grants totaling just over $1.1 million for projects designed to integrate oral health and medical services for children and to increase access to quality services in a clinical setting.** ILCHF was grateful to partner with Delta Dental of Illinois Foundation in this work to integrate oral health and primary care and increase access to oral health care for children.

- In September 2019, we hosted a full-day symposium focused on integrating mental health care into community-based settings. The event, titled “MISSION POSSIBLE: Integrating Children’s Mental Health Services into Everyday Settings,” convened attendees from all over the state to discuss and share best practices about integrated care and children’s mental health. The September symposium coincided with the release of our final report for the Foundation’s Healthy Minds, Healthy Children, Healthy Chicago (H3) project. The report was the culmination of a five-year grant project that integrated primary and mental healthcare in pediatric clinic settings. Two lead grantees, Erie Family Health Centers and Metropolitan Family Services, were provided resources to design and implement unique primary and mental health integrated care models. During the five-year project, more than 14,000 children and their families, as well as many healthcare providers, were impacted by H3 and the integrated care models. The full report and symposium materials are available at [www.ilchf.org](http://www.ilchf.org).

LETTER TO ILCHF STAKEHOLDERS
Like many things in 2020, the publication of this report has been delayed as we focused on responding to the profound challenges presented by dual pandemics of COVID-19 and systemic racism. As we think about where we are in this moment, we are profoundly grateful to, and humbled by the work of, everyone responding to the pandemic and those fighting for racial equity and social justice. The Foundation has responded to the pandemic by listening to grantee partners and other stakeholders and working to develop a deeper understanding of their needs. Directed by that feedback, and through strong partnerships with other funders, ILCHF has invested an additional $5 million in grantmaking this year to be responsive to the critical needs aligned with our mission and vision. Our COVID-19 responsive grantmaking has included:

- $500,000 to the Illinois Critical Access Hospital Network to support childcare for essential healthcare workers
- $1 million in general operating grants for Federally Qualified Health Centers
- $1 million to the eight foodbanks serving Illinois residents
- $2.5 million to support children’s mental health crisis services

Like many of you, we have shared in the profound grief caused by the senseless killings of Breonna Taylor, Ahmaud Arbery, George Floyd, and the countless others who lost their lives, and emphatically support the national outcry for racial justice catalyzed by their deaths. We know that a meaningful response requires deep learning and sustainable action. Our initial steps have been to (1) create the Health Equity and Social Justice Work Group to lead the Foundation’s equity, diversity and inclusion work; (2) to issue our Equity, Diversity and Inclusion RFP, which will help the Foundation identify and implement best practices to become an organization focused upon equity, diversity and inclusion; and, (3) to commit $2 million in 2021 grantmaking to initiatives in communities disparately impacted by systemic racism and COVID-19.

We are learning, thinking, and planning with a diverse range of stakeholders to ensure that we have a deeper understanding of the needs and opportunities to create a lasting impact. One thing is clear, we know that our approach to our work will change.

Our commitment to equity, diversity and inclusion will become visible and actionable as we work to collaborate with people living in communities that have borne, and continue to bear, daily challenges rooted in racism and inequity. We look forward to learning from you how we can be a better partner and collaborator as we work to fulfill our vision that every child in Illinois grows up healthy.

However, these are only our first steps on a long and winding road. We welcome feedback, input and ideas from our grantee partners, collaborators, and stakeholders on how to maximize our impact within minoritized communities in Illinois. And while we know the journey forward is filled with pitfalls and diversions, we are heartened by the unwavering commitment of our partners across the state who are working diligently to make sure that the children of Illinois have the support and services they need to live healthy lives. We are also inspired by people of all walks of life who have banded together in order to champion greater equity, justice, access and parity across the board. This inspiration serves to renew our commitment to push the boundaries of what we previously thought was possible. We thank you for your continued partnership over the years. We look forward to a healthier future together.

Sincerely,

Ruth Rosenthal, MD
Chair of the Board

Heather Higgins Alderman
President
2019 Grant Recipients

**Advocate Charitable Foundation**
TEACH_2_Reach: Training to Expand Access to Clinically-Effective Health/Oral Health Care to Reach Vulnerable Children
*Metro Chicago*
$75,000

**Aunt Martha’s Youth Service Center**
Aunt Martha's Expanded Pediatric Oral Health Integration
*Metro Chicago*
$74,000

**Centerstone**
CMHI 2.0 Implementation—Building Compassionate Communities
*Southern Illinois*
$2,100,000

**Central Illinois Foodbank, Inc.**
2019 Food Nutrition Program
*Southwest Central*
$25,000

**Community Foundation of Kankakee River Valley**
CMHI 2.0 Implementation—Project SUN—A Strong & Unified Network
*East Central*
$2,100,000

**Community Health Improvement Center**
Childhood Dental Medical Integration Program
*East Central*
$75,000

**Eastern Illinois Foodbank**
2019 Food Nutrition Program
*East Central*
$25,000

**Erie Family Health Foundation Inc.**
Expanding Access to Integrated Oral Healthcare for Children at Erie Evanston/Skokie Health Center
*Metro Chicago*
$75,000

**Glenview School District #34**
Glenview 34 Teacher-Child Partnership
*Metro Chicago*
$5,000

**Greater Chicago Food Depository**
2019 Food Nutrition Program
*Metro Chicago*
$25,000

**Health & Medicine Policy Research Group**
Advancing Trauma-Informed Illinois Health Departments to Improve Child Health
*State of Illinois*
$60,000

**Heartland International Health Center**
School-as-Population: A New Approach to Integrated Pediatric Medical and Dental Care
*Metro Chicago*
$25,000

**Heritage Behavioral Health Center, Inc.**
CMHI 2.0 Implementation—Community Together
*East Central*
$2,100,000

**Howard Brown Health Center**
Child-Friendly Dentistry: Creating Capacity for Pediatric Dental Care at Howard Brown Health 63rd Street
*Metro Chicago*
$191,813

**Howard Brown Health Center**
Pediatric Dental-Medical Integration at Howard Brown Health
*Metro Chicago*
$61,818

**Kane County Health Department**
CMHI 2.0 Implementation—Kane County System of Care Project
*Collar Counties*
$2,100,000

**Lawndale Christian Health Center**
LCHC Continued Oral Health Integration
*Metro Chicago*
$75,000
In 2019, ILCHF awarded $16,055,048 to organizations throughout the state that share our vision and commitment.

**LearnVentures LLC**
Strengthening Positive Relationship and Classroom Management Skills: Teacher-Child Interaction Training (TCIT-U Evaluation)
Metro Chicago
$163,017

**Livingston County Commission on Children & Youth**
CMHI Mentoring Year 2 Continuation
East Central
$25,000

**Loyola University Chicago**
Using Mixed Methods to Evaluate the Implementation of Teacher-Child Interaction Training-Universal in Public Schools
Metro Chicago
$85,964

**Macoupin County Public Health Department**
Project KISS—Keeping Illinois Smiles Super!
Southwest Central
$63,229

**Memorial Behavioral Health, Memorial Health System**
CMHI Mentoring Year 2 Continuation
Southwest Central
$24,999

**Metropolitan Family Services**
Playful Learning
Metro Chicago
$90,000

**Northern Illinois Food Bank**
2019 Food Nutrition Program
Collar Counties
$25,000

**Northwestern University**
Acceptability and Refinement of the Fathers and Babies Course
Metro Chicago
$20,000

**Peoria Area Food Bank**
2019 Food Nutrition Program
Northwest Central
$25,000

**Pillars Community Health**
Oral Health Integration and Community Outreach
Metro Chicago
$71,000

**Primo Center For Women And Children**
CMHI 2.0 Implementation—Kids Connected
Metro Chicago
$2,100,000

**Promise Healthcare**
SmileHealthy Oral Health Integration
East Central
$75,000

**River Bend Foodbank**
2019 Food Nutrition Program
Southwest Central
$25,000

**Sargent Shriver National Center on Poverty Law**
Children’s Oral Health Advocacy Project 2019
State of Illinois
$25,000

**Shawnee Health Service and Development Corporation**
Integration of Dental and Primary Care
Southern Illinois
$75,000

**SIHF Healthcare**
Oral Health Integration at SIHF Healthcare
Southern Illinois
$75,000

**Southern Illinois University School of Dental Medicine**
Graduate Programs Pediatric Patient Clinic at the Southern Illinois University School of Dental Medicine
Southern Illinois
$2,000,000

**Southwest Organizing Project (SWOP)**
Southwest System of Care Network (SWSoC)
Metro Chicago
$534,000

**St. Louis Area Food Bank, Inc.**
2019 Food Nutrition Program
Southern Illinois
$25,000

**Transitions of Western Illinois**
Universal Screening in Schools Learning Collaborative 2.0
State of Illinois
$73,000

**Tri-State Food Bank, Inc.**
2019 Food Nutrition Program
Southern Illinois
$25,000

**University of Illinois at Chicago College of Dentistry**
Medicaid Access Study: Oral Health Access for Children in Illinois
State of Illinois
$89,676

**University of Illinois at Urbana Champaign**
Children’s Mental Health Initiative 2.0 Evaluation project
East Central
$1,147,532
Financial highlights

### Statement of Financial Position

<table>
<thead>
<tr>
<th></th>
<th>December 31, 2019</th>
<th>December 31, 2018</th>
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<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
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<tr>
<td>Cash</td>
<td>$ 891,626</td>
<td>$ 1,262,941</td>
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<tr>
<td>Investments, at fair value</td>
<td>154,242,350</td>
<td>132,512,289</td>
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<td>Other assets</td>
<td>56,997</td>
<td>94,030</td>
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<tr>
<td><strong>Total assets</strong></td>
<td><strong>155,190,973</strong></td>
<td><strong>133,869,260</strong></td>
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<td><strong>LIABILITIES</strong></td>
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<tr>
<td>Grants payable</td>
<td>10,014,025</td>
<td>2,353,913</td>
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<tr>
<td>Other liabilities</td>
<td>32,570</td>
<td>58,705</td>
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<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>10,046,595</strong></td>
<td><strong>2,412,618</strong></td>
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<tr>
<td>Net assets without donor restrictions</td>
<td>145,144,378</td>
<td>131,456,642</td>
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<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td><strong>155,190,973</strong></td>
<td><strong>133,869,260</strong></td>
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</table>

### Statement of Activities

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment income, net</td>
<td>$ 28,731,125</td>
<td>$ (9,039,174)</td>
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<tr>
<td>Other income</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td><strong>Total net revenue</strong></td>
<td><strong>28,731,125</strong></td>
<td><strong>(9,039,174)</strong></td>
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<tr>
<td>Grants approved, net*</td>
<td>13,655,202</td>
<td>5,116,721</td>
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<tr>
<td>All other expenses, net</td>
<td>1,388,187</td>
<td>1,279,464</td>
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<tr>
<td><strong>Total expenses</strong></td>
<td><strong>15,043,389</strong></td>
<td><strong>6,396,185</strong></td>
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<tr>
<td>Change in net assets without donor restrictions</td>
<td>13,687,736</td>
<td>(15,435,359)</td>
</tr>
<tr>
<td>Net assets without donor restrictions beginning of year</td>
<td>131,456,642</td>
<td>146,892,001</td>
</tr>
<tr>
<td><strong>Net assets without donor restrictions end of year</strong></td>
<td><strong>$145,144,378</strong></td>
<td><strong>$131,456,642</strong></td>
</tr>
<tr>
<td>*Grants paid out during the year</td>
<td>$ 5,652,099</td>
<td>$ 5,557,937</td>
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For a copy of the 2019 audited financial statements, 2019 Form 990PF, or a complete and detailed listing of our 2019 program investments, please visit our website at www.ilchf.org or contact Nedranae Hunt at 630.571.2555.
OFFICERS

**Ruth Rosenthal, MD**  
Retired Psychiatrist, Private Practice

**Peter F. Flynn, PhD**  
Retired Superintendent of Schools  
Freeport School District 145

**Philip S. Cali**  
Retired Executive Vice President  
Operations  
NICOR, Inc.

**Floyd D. Perkins**  
Attorney at Law  
Partner, Nixon Peabody;  
Former Bureau Chief,  
Charitable Trust Division,  
Illinois Attorney General’s Office

**J. Kay Giles**  
Retired Superintendent of Schools  
Prairie-Hills School District 144

**Terry F. Hatch, MD**  
Professor of Clinical Pediatrics,  
Southern Illinois University  
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Emeritus Associate Professor,  
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College of Medicine

**George O’Neil, Jr.**  
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Investigator for National  
Children’s Study at  
Southern Illinois University

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Liberty Mutual Middle Markets

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College of Medicine, Peoria

**Myrtis Sullivan, MD, MPH, FAAP**  
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**Rudy Valdez, DM**  
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Kaney Aerospace

DIRECTOR EMERITUS

**C. William Pollard**  
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Chairman,  
FairWyn Investment Company

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Former Attorney General,  
State of Illinois

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Managing Partner  
Toroso Investments

**Icy Cade-Bell, MD**  
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Mobile Medical Unit Director,  
Comer’s Children’s Hospital

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The Wawanesa Mutual Insurance Company, US Branch

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Research Associate Professor,  
Northwestern University  
Feinberg School of Medicine

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Peer Support Alliance;  
Pastor, Crossroad of Life  
Community Church

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and Professor, Human Development and Family Studies, University of Illinois at Urbana-Champaign

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ILCHF has a single vision: that every child in Illinois grows up healthy.

Working through grantee partners across the state, the Foundation focuses its grant making on identifying and funding solutions to the barriers that prevent children from accessing the ongoing health care they need, with a primary focus on children's oral health and children’s mental health.